

FY26 Boards & Committees			FY2024	FY2024	FY2025	YTD	FY26	Curr Bud				
			Budget	Actual	Budget		Manager	Change \$	Change %	Notes		
	70-01	PLANNING BOARD EXPENSES	\$ 250.00		\$ 250.00	\$ 200.00	\$ 250.00					
		PLANNING BOARD-Total	\$ 250.00		\$ 250.00		\$ 250.00					
DEPT/DIV: 40-02 BOARDS & COMMITTEES/APPEALS BOARD												
		OPERATING SUPPLIES										
	40-01	OFFICE SUPPLIES	\$ -									
		OPERATING SUPPLIES	\$ -									
		APPEALS BOARD	\$ -									
Dept/Div: 40-05 BOARDS & COMMITTEES / SELECTBOARD												
		COMPENSATION										
	01-01	WAGES	\$ 6,500.00	\$ 6,500.00	\$ 7,000.00	\$ 3,250.00	\$ 7,000.00					
	01-50	FICA & MEDICARE	\$ 575.00	\$ 489.31	\$ 535.50	\$ 244.61	\$ 536.00			This is used for fica and medicare for the selectboard which is gross wages times 7.65%.		
		COMPENSATION	\$ 7,075.00	\$ 6,989.31	\$ 7,536.00		\$ 7,536.00					
Dept/Div: 40-90 BOARDS & COMMITTEES / ELECTED OFFICIALS												
		TRAINING										
	60-07	TRAINING					\$ 500.00	\$ 500.00				
		SELECTBOARD	\$ -									
		SELECTBOARD	\$ 7,075.00									
		BOARDS & COMMITTEES-Total	\$ 7,325.00	\$ 6,989.31	\$ 7,786.00		\$ 8,286.00	\$ 500.00	6.42%			