

FY26 General Assistance			FY2024	FY2024	FY2025	YTD	FY26	Curr Bud					
			Budget	Actual	Budget		Manager	Change \$	Change %	Notes			
	Dept/Div:	60-99 GENERAL ASSISTANCE / GENERAL ASSISTANCE											
		UTILITIES											
		30-00 UTILITIES	\$ 30,000.00	\$ 9,462.51	\$ 15,000.00	\$ (35,076.30)	\$ 15,000.00			General Assistance matters.			
										\$15,000 was the town vote amount			
		UTILITIES-Total	\$ 30,000.00	\$ 9,462.51	\$ 15,000.00		\$ 15,000.00			\$21,997.25 was the rolled over amount			
		GENERAL ASSISTANCE	\$ 30,000.00		\$ 21,997.25								
		GENERAL ASSISTANCE-Total	\$ 38,240.00	\$ 16,440.26	\$ 21,997.25		\$ 15,000.00						
FY26 NPSW													
	Dept/Div:	65-01 SANITATION / N.P.S.W.											
		FEES											
		65-01 WASTE DISPOSAL FEES	\$ 477,200.00	\$ 477,200.00	\$ 590,830.00	\$ 246,179.15	\$ 584,915.00	\$ (5,915.00)	-1%	This line is used for Norway Paris Solid Waste.			
		FEES	\$ 477,200.00		\$ 590,830.00		\$ 584,915.00	\$ (5,915.00)					
		N.P.S.W.	\$ 477,200.00	\$ 477,200.00	\$ 590,830.00		\$ 584,915.00	\$ (5,915.00)		Corrected to equal Town of Norway			
		SANITATION	\$ 477,200.00	\$ 477,200.00	\$ 590,830.00		\$ 584,915.00	\$ (5,915.00)	-1%				