Y26 Inter-Government			FY2024	FY2024	FY2025	YTD	FY26			
			Budget	Actual	Budget		Manager		Notes	
Dept/Div: 25-05 INT	ER-GOVERN	MENT / EDUCATION								
FEES										
65-03 SCHOOL FEES			\$ 3,515,267.00	\$ 3,515,267.04	\$ 3,829,401.50	\$ 1,914,700.74	Not received yet		This amounts comes from MSAD #17	
									Which is due monthly.	
	FEES		\$ 3,515,267.00	\$ 3,515,267.04	\$ 3,829,401.50					
	EDUCATION		\$ 3,515,267.00		\$ 3,829,401.50				Corrected to last budget 10-8-2024	
Dept/Div: 25-10 INT	ER-GOVERN	MENT / COUNTY TAX	ES							
FEES										
65-02 ANNUAL COUN	TY TAX		\$ 378,804.00	\$ 378,804.00	\$ 494,200.00	\$ 494,200.00	Not received yet		This amount comes from the County	
									Commissioners and is due in	
									September of each year.	
	FEES		\$ 378,804.00	\$ 378,804.00	\$ 494,200.00				Corrected amt from county 580,	830
	COUNTY TA	AXES	\$ 378,804.00	\$ 378,804.00	\$ 494,200.00			0		
	INTER-		\$ 3,894,071.00		\$ 4,323,601.50			0		
	GOVERNM	FNT								