FY26 Social Services	FY2024 Budget	FY2024 Actual	FY2025 Budget	YTD	FY26 Manager	Curr Bud Change $	Change %	Notes
SOCIAL SERVICE PROGRAMS								
50-10 LIBRARIES	$ 215,500.00	$ 215,500.00	$ 229,664.00	$ 114,832.00	$ 240,872.00	$ 11,208.00	4.88%	This line is used for quarterly payments to the Town of Paris Public Library.
SOCIAL SERVICE PROGRAMS	$ 215,500.00	$ 215,500.00	$ 229,664.00		$ 240,872.00	$ 11,208.00		
PARIS PUBLIC LIBRARY-Total	$ 215,500.00	$ 215,500.00	$ 229,664.00		$ 240,872.00	$ 11,208.00	4.88%	
Dept/Div: 55-20 SOCIAL SERVICES / HAMLIN MEMORIAL LIBRARY								
SOCIAL SERVICE PROGRAMS								
50-10 LIBRARIES	$ 4,500.00	$ 4,500.00	$ 5,500.00	$ 2,750.00	$ 5,500.00			This line is used for quarterly payments for the Hamlin Memorial
LIBRARY SOCIAL SERVICE PROGRAMS	$ 4,500.00							
HAMLIN MEMORIAL LIBRARY-Total	$ 4,500.00	$ 4,500.00	$ 5,500.00		$ 5,500.00			
Dept/Div: 55-30 SOCIAL SERVICES / PARIS HISTORICAL SOCIETY								
SOCIAL SERVICE P[ROGRAMS								
70-99 PARIS CAPE HISTORICAL SOCIETY					$ 2,000.00	$ 2,000.00		New request this year
Paris Cape Hist Soc					$ 2,000.00	$ 2,000.00		
COMMUN SOCIAL SERVICES TOTAL	$ 220,000.00	$ 220,000.00	$ 235,164.00		$ 248,372.00	$ 13,208.00	5.62%	